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CHAL-0967-60

Copy 1 of 7

27 April 1960

ACTIVITY PROGRAM

1. PURPOSE: To transfer funds from the Thompson, Ramo-Wooldridge "Time and Materials Contract (A-102)" to the "Call Contract (HF-CT-699)".

2. Description of Work or Services Required: To fulfill unforeseen requirements for spares and provide additional bonded stocks for rapid turn-around on System III Circuit Boards. This will provide a more equitable distribution of funding between the two aforementioned contracts. Such transfer was necessitated by the decision to purchase new encapsulated electrical assemblies for the purpose of rebuilding boards in the System III under the "Call Contract", rather than having old assemblies repaired under the "Time and Materials Contract". This will reduce delivery lead time and provide a more dependable system through increased efficiency.

3. Expected Additional or Related Work or Services: None

4. Total Estimated Cost: Not applicable - This represents a transfer of funds in the amount of \$20,000 from A-102 to HF-CT-699.

A-102 \$199,000 Programmed FY 60
 A-102 - 142,867 Obligated a/o 31 March 1960
 \$ 56,133 Unobligated
 - 35,000 Required remainder FY 60
 \$ 21,133 Balance anticipated end FY 60

HF-CT-699 \$40,000 Programmed FY 60
 - 40,000 Obligated a/o 31 March 1960
 -0- Unobligated
 \$20,000 Required remainder FY 60
 \$20,000 Deficit

A-102 \$21,133
 HF-CT-699 20,000

Anticipated Balance a/o end FY 60 \$ 1,133

5. Delivery Schedule or Period of Performance: The remainder of FY 60. 4/27/60

6. Remarks: None

DOCUMENT NO.

NO CHANGE IN U.S. ☒☐ DECLASSIFIED

CLASS. CHANGE TO: TS S C

NEXT REVIEW DATE: 2011

AUTH: HAT-2

DATE: 8/2/60

Approved For Release 2001/08/07 : CIA-RDP81B00878R000400110069-6

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Chief, Materiel Branch

DPD-DD/P

Authorized DPD-DD/P Requester

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ACTIVITY PROGRAM: To transfer funds from the Thompson, Ramo-Wooldridge Time and Materials Contract (A-102) to the Call Contract (HF-CT-699).

CONCURRENCE: /

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WILLIAM BURKE
Acting Chief
DPD-DD/P

APPROVED: ~~or~~ RECOMMENDED FOR APPROVAL:

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RICHARD M. BISSELL, JR.
Deputy Director
(Plans)

APPROVED:

ALLEN W. DULLES
Director

7. Conditions of Approval:

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MB/DPD-DD/P: mrs
Dist: 0 - Contr/DPD
2 - DD/P, cys 2 & 3
1 - A/CH/DPD, cy 4
1 - FIN/DPD, cy 5
1 - C/MB/DPD, cy 6
1 - RI/DPD, cy 7

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